

**FTA Analysis: Movement, payments & write off at 15th January 2008**

Year	B/Fwd	Debt to FTA	Write Off	Cash	Write On	C/Fwd	% Collection
2004/5	£4,880,508	£3,412,639	£5,095,048	£482,805	£139,033	£2,854,327	5.82%
2005/6	£2,854,327	£2,279,165	£1,999,990	£402,893	£121,593	£2,852,202	7.85%
2006/7	£2,852,202	£1,567,204	£1,796,404	£282,329	£92,912	£2,433,585	6.39%
2007/8 to date	£2,433,585	£1,045,204	£202,110	£182,652	£51,272	£3,145,299	5.25%

